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Bangladesh Agricultural Research Council
Farmgate, Dhaka-1215.
Annual Procurement Plan 2023-2024 (Revenue Budget)
File No : 12.20.0000.021.05.001.2023/24
Fiscal Year- 2023-2024

Date: 09.07.2023

Ministry/Division : Ministry of Agriculture
Agency : Bangladesh Agricultural Research Council
HOPE : Executive Chairman

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contacting Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertisement (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Purchase of 2(two) unit Motor vehicle (Jeep)	NO	02	DPM/OTM (e-Gp)	EC	GOB	130.00	Planned Date	01.08.23	10.08.23	10.08.23	17.08.23	24.08.23	07.10.23	04.10.23	04.10.23	27.10.23
								Planned Days		10 day	10 days	7 days	7 days	14 days	28 days	28 days	66 days
								Actual Date									
GD-02	Supply and Installation of various parts, Maintains, dent, paint of Motor Vehicle	L.S	L.S	OTM	EC	GOB	14.00	Planned Date	01.08.23	10.08.23	10.08.23	17.08.23	24.08.23	07.10.23	04.10.23	04.10.23	27.10.23
								Planned Days		10 day	10 days	7 days	7 days	14 days	28 days	28 days	66 days
								Actual Date									
GD-03	Purchase of Shoes and Umbrella for 17-20 grade	L.S	L.S	RFQ	EC	GOB	1.50	Planned Date	01.08.23	10.08.23	10.08.23	10.08.23	17.08.23	27.08.23	27.08.23	10.09.23	
								Planned Days		10 day	10 days	10 days	7 days	07 days	07 days	10 days	41 days





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	employee							Actual Date										
GD-04	Printing and Supply Telephone Directory of BARC	L.S	L.S	OTM (e-Gp)	EC	GOB	2.00	Planned Date	01.08.23	10.08.23	10.08.23	10 days	10 days	17.08.23	27.08.23	27.08.23	10.09.23	41 days
								Planned Date		10 day	10 days	10 days	7 days	07 days	07 days	10 days		
								Actual Date										
GD-05	Purchase of Office Stationary for BARC	L.S	L.S	OTM (e-Gp)	EC	GOB	15.00	Planned Date	11.09.23	11.09.23	25.09.23	02.10.23	09.10.23	16.10.23	14.11.23	14.11.23	11.12.23	28 Days
								Planned Date			14 Days	07 day	07 Days	07 Days	28 day	28 Days		
								Actual Date										
GD-06	Supply of Cookeries with color logo for BARC	No	01	OTM (e-Gp)/ RFQ	EC	GOB	3.00	Planned Date	11.09.23	11.09.23	25.09.23	02.10.23	09.10.23	16.10.23	14.11.23	14.11.23	11.12.23	28 Days
								Planned Date			14 Days	07 day	07 Days	07 Days	28 day	28 Days		
								Actual Date										
GD-07	Supply and Installation of office Furniture	No	L.S	OTM (e-Gp)	EC	GOB	10.00	Planned Date	11.09.23	11.09.23	25.09.23	02.10.23	09.10.23	16.10.23	14.11.23	14.11.23	11.12.23	28 Days
								Planned Date			14 Days	07 day	07 Days	07 Days	28 day	28 Days		
								Actual Date										
GD-08	Useable Materials (Cleaning)	L.S	L.S	OTM (e-Gp)	EC	GOB	5.00	Planned Date	11.09.23	11.09.23	25.09.23	02.10.23	09.10.23	16.10.23	14.11.23	14.11.23	11.12.23	28 Days
								Planned Date			14 Days	07 day	07 Days	07 Days	28 day	28 Days		

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GD-09	Purchase of Cloud Based Antivirus for All computer of BARC	L.S	L.S	OTM (e-Gp)	EC	GOB	2.00	Actual Date Planned Date Planned Days	02.04.24	02.04.24	16.04.24 14 Days	23.04.24 07 day	30.04.24 07 Days	07.05.24 07 Days	05.06.24 28 day	63 Days	28 Days
GD-10	Purchase of Computer and Other Accessories	L.S	L.S	OTM (e-Gp)	EC	GOB	22.00	Actual Date Planned Date Planned Days	11.09.23	11.09.23	25.09.23 14 Days	02.10.23 07 day	09.10.23 07 Days	16.10.23 07 Days	14.11.23 28 day	14.11.23 28 Days	11.12.23 28 Days
GD-11	Supply and Installation of AC	LS	LS	OTM (e-Gp)	EC	GOB	5.00	Planned Date Planned Days Actual Date	11.09.23	11.09.23	25.09.23 14 Days	02.10.23 07 day	09.10.23 07 Days	16.10.23 07 Days	14.11.23 28 day	14.11.23 28 Days	11.12.23 28 Days
GD-12	Printing and Supply of Annual Report, NARS Directory and News Letters	L.S	L.S	OTM (e-Gp)	EC	GOB	12.00	Planned Date Planned Days Actual Date	11.09.23	11.09.23	25.09.23 14 Days	02.10.23 07 day	09.10.23 07 Days	16.10.23 07 Days	14.11.23 28 day	14.11.23 28 Days	11.12.23 28 Days
GD-13	Printing and Supply of Journal of Agriculture	L.S	L.S	RFQ	EC	GOB	3.00	Planned Date Planned Days Actual Date	02.04.24	02.04.24	16.04.24 14 Days	23.04.24 7 Days	30.04.24 07 Days	07.05.24 07 Days	05.06.24 28 days	63 Days	28 Days

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertis e pre (if applicabl e)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contact	Total Time for Contact Signing	Time for Completio n of Contact
GD-14	Printing and Supply of Desk Calendar and Note Books and other Printing Materials	L.S	L.S	OTM (e-Gp)	EC	GOB	10.00	Planned Date	11.09.23	11.09.23	25.09.23	02.10.23	09.10.23	16.10.23	14.11.23	14.11.23	11.12.23
GD-15	Purchase of Tyres for BARC	L.S	L.S	OTM (e-Gp)	EC	GOB	4.00	Actual Date									
								Planned Date	01.11.23	01.11.23	15.11.23	21.11.23	28.11.23	07.12.23	04.01.24		
								Planned Days			14 days	07 days	07 days	07 days	28 days	63 days	28 days
								Actual Date									
GD-16	Printing and Supply of Matured Technologies Development by NARS	L.S	L.S	OTM (e-Gp)	EC	GOB	6.00	Planned Date	01.11.23	01.11.23	15.11.23	21.11.23	28.11.23	07.12.23	04.01.24		
GD-17	Printing Supply of 28 th Economic Crops Preceding (Re-Printing)	L.S	L.S	OTM (e-Gp)	EC	GOB	3.00	Actual Date									
								Planned Date	02.04.24	02.04.24	16.04.24	23.04.24	30.04.24	07.05.24	05.06.24		
								Planned Days			14 Days	07 day	07 Days	07 Days	28 day	63 Days	28 Days
								Actual Date									
GD-18	Printing and	L.S	L.S	OTM (e-Gp)	EC	GOB	2.50	Planned Date	01.11.23	01.11.23	15.11.23	21.11.23	28.11.23	07.12.23	04.01.24		

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertise pre (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
	Supply of Leaflet/ Fact Sheet for BARC							Planned Days			14 days	07 days	07 days	07 days	28 days	63 days	28 days
								Actual Date									

Works and Related Services

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertise pre (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Repair & renovation of various Building of BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	10:00	Planned Date	N/A	01/08/23	16/08/23	28/08/23	30/08/23	31/08/23	27/09/23	-	26/11/23
								Planned Days		-	15 Days	12 Days	2 Days	1 Days	28 Days	58 Days	60 Days
								Actual Date									15/12/23
W-2	Repairing & Re-construction of Drain, Underground Water Tank & Sewerage line in BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	13:00	Planned Date	N/A	16/08/23	30/08/23	13/09/23	17/09/23	19/09/23	17/10/23	-	
								Planned Days		-	14 Days	14 days	4 Days	2 Days	28 Days	62 Days	60 Days
								Actual Date									
								Planned Date	N/A	27/08/23	10/09/23	24/09/23	27/09/23	01/10/23	29/10/23	-	28/12/23
W-3	Renovation & redistribution of Office Staff Colony in BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	23:00	Planned Date			14 Days	14 days	4 Days	3 Days	28 Days	63 Days	60 Days
								Planned Days		-							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Date									
W-4	Monthly Servicing and maintenance of Capsule Lift in Main Building.	L.S	L.S	RFQ	EC	GOB	0.60	Planned Date	N/A	01/10/23	08/10/23	08/10/23	12/10/23	15/10/23	22/10/23	-	21/11/23
								Planned Days		-	07 Days	-	04 Days	03 Days	07 Days	21 Days	30 Days
								Actual Date									
W-5	Servicing, Maintenance and Troubleshooting of one 500 Kva and one 250 Kva Generator of BARC, Farmgate, Dhaka.	L.S	L.S	RFQ	EC	GOB	1.70	Planned Date	N/A	01/11/23	08/11/23	08/11/23	13/11/23	16/11/23	23/11/23	-	22/12/23
								Planned Days		-	07 Days	-	05 Days	03 Days	07 Days	22 Days	30 Days
								Actual Date									
W-6	Monthly Servicing and maintenance of Passenger Lift in Training Building.	L.S	L.S	RFQ	EC	GOB	0.72	Planned Date	N/A	14/01/24	21/01/24	21/01/24	25/01/24	28/01/24	04/02/24	-	04/03/24
								Planned Days		-	07 Days	-	04 Days	03 Days	07 Days	21 Days	30 Days
								Actual Date									
W-7	Maintenance & Servicing of Air Conditioner all over BARC Campus.	L.S	L.S	RFQ	EC	GOB	4.00	Planned Date	N/A	17/01/24	24/01/24	24/01/24	28/01/24	31/01/24	07/02/24	-	07/03/24
								Planned Days		-	07 Days	-	04 Days	03 Days	07 Days	21 Days	30 Days

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